

Graford Independent School District

2015-2016 Budget

General Fund, Food Service Fund, & Debt Service Fund

Revenue		General Fund	Food Service	Debt Service	Total
57XX	Local	10,290,650	65,000	777,000	11,132,650
58XX	State	268,323	1,000		269,323
59XX	Federal		99,500		99,500
	Total Revenue	10,558,973	165,500	777,000	11,501,473
Expenditures					
11	Instruction	1,825,147			1,825,147
12	Instruct Resources & Media	89,781			89,781
13	Staff Development	3,000			3,000
23	School Leadership	234,511			234,511
31	Guidance, Counseling & Eval	8,734			8,734
33	Health Services	26,211			26,211
34	Transportation	207,039			207,039
35	Food Service	4,000	197,599		201,599
36	Cocurricular/Extracurricular	141,731			141,731
41	General Administration	433,272			433,272
51	Maintenance & Operations	402,948			402,948
52	Security & Monitoring	4,000			4,000
71	Debt Service	21,500		777,000	798,500
91	Contracted Instruction	6,750,000			6,750,000
93	Shared Services	150,000			150,000
99	Other Intergovernmental	225,000			225,000
	Total Expenditures	10,526,874	197,599	777,000	11,501,473
Excess (Deficiency)	Of Revenues Over Expenditures	32,099	(32,099)	0	0