

**Graford Independent School District**

**Budget Summary: 2016-2017**

**General Fund, Food Service Fund, & Debt Service Fund**

<b>Revenue</b>		<b>General Fund</b>	<b>Food Service</b>	<b>Debt Service</b>	<b>Total</b>
57XX	Local	10,013,900	55,000	769,500	10,838,400
58XX	State	335,564			335,564
59XX	Federal		107,000		107,000
	<b>Total Revenue</b>	<b>10,349,464</b>	<b>162,000</b>	<b>769,500</b>	<b>11,280,964</b>
<b>Expenditures</b>					
11	Instruction	1,854,453			1,854,453
12	Instruct Resources & Media	111,775			111,775
13	Staff Development	1,800			1,800
23	School Leadership	239,840			239,840
31	Guidance, Counseling & Eval	56,491			56,491
33	Health Services	26,800			26,800
34	Transportation	184,067			184,067
35	Food Service	4,300	223,822		228,122
36	Cocurricular/Extracurricular	161,835			161,835
41	General Administration	444,377			444,377
51	Maintenance & Operations	513,904			513,904
52	Security & Monitoring	3,000			3,000
71	Debt Service			769,500	769,500
91	Contracted Instruction	6,400,000			6,400,000
93	Shared Services	60,000			60,000
99	Other Intergovernmental	225,000			225,000
	<b>Total Expenditures</b>	<b>10,287,642</b>	<b>223,822</b>	<b>769,500</b>	<b>11,280,964</b>
<b>Excess (Deficiency)</b>	<b>Of Revenues Over Expenditures</b>	<b>61,822</b>	<b>(61,822)</b>	<b>0</b>	<b>0</b>