

Graford Independent School District

2019-20 Budget

General Fund, Food Service Fund, & Debt Service Fund

Revenue		General Fund	Food Service	Debt Service	Total
57XX	Local	9,804,150	45,000	744,000	10,593,150
58XX	State	238,084	1,000		239,084
59XX	Federal		120,000		120,000
	Total Revenue	10,042,234	166,000	744,000	10,952,234
Expenditures					
11	Instruction	2,165,137			2,165,137
12	Instruct Resources & Media	33,568			33,568
13	Staff Development	5,000			5,000
23	School Leadership	262,225			262,225
31	Guidance, Counseling & Eval	82,237			82,237
33	Health Services	31,513			31,513
34	Transportation	203,809			203,809
35	Food Service	4,800	242,349		247,149
36	Cocurricular/Extracurricular	183,571			183,571
41	General Administration	488,972			488,972
51	Maintenance & Operations	562,913			562,913
52	Security & Monitoring	7,500			7,500
53	Data Processing	44,640			44,640
71	Debt Service			744,000	744,000
91	Contracted Instruction	5,600,000			5,600,000
93	Shared Services	60,000			60,000
99	Other Intergovernmental	230,000			230,000
	Total Expenditures	9,965,885	242,349	744,000	10,952,234
Net Budget	Before Construction	76,349	(76,349)	0	0
81	Facilities-Construction	300,000			300,000
Excess (Deficiency)	Of Revenues Over Expenditures	(223,651)	(76,349)	0	(300,000)